

**PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS**

**PHASE-IN PERIOD: 01 September 1999 through 30 September 1999**

ITEM	DESCRIPTION	EST QTY	UNIT	DM UNIT PRICE	DM TOTAL
9999	Phase-In IAW Sec C-5, Para. 5.17. of the PWS	1	LO	0.00	0.00

**BASIC PERIOD  
01 October 1999 through 30 Sep 2000**

The contractor shall provide all personnel, supervision, materials, tools, equipment, and other items to perform MFH maintenance at the greater KMC IAW the PWS:

0001	MFH Maintenance IAW Sec C-5 of the PWS (except for services under the following CLINs under this contract period) includes: (1) Job Orders and Service calls; (2) Change of Occupancy Maintenance (COM); (3) Recurring inspections and maintenance resulting from (1) and (2) herein; covering all parts and materials up to \$100 per job order, on total inventory of 5K housing units				
0001AA	COM at all locations (including Zweibruecken Ixheim) (01 OCT 99 - 31 MAR 00)				
0001AB	COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AA locations	6	MO	56,238.30	337,429.80
0001AC	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AA locations	6	MO	47,183.93	283,103.58
0001AD	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AA locations	6	MO	12,316.19	73,897.14
0001AE	COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AA locations	6	MO	1,124.77	6,748.62
0001AF	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AA locations	6	MO	56.24	337.44
0001AG	COM in bathrooms in any of the above MFH Units	6	MO	22,474.48	134,846.88
0001AH	COM in kitchens in any of the above MFH Units	6	MO	22,474.48	134,846.88
0001AJ	COM at all locations (excluding Zweibruecken Ixheim) (01 APR 00 - 30 SEP 00)				
0001AK	COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	6	MO	56,238.30	337,429.80

0001AL	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	6	MO	47,183.93	283,103.58
0001AM	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	6	MO	12,316.19	73,897.14
0001AN	COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	6	MO	1,124.77	6,748.62
0001AP	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	6	MO	56.24	337.44
0001AQ	COM in bathrooms in any of the above MFH Units	6	MO	22,474.48	134,846.88
0001AR	COM in kitchens in any of the above MFH Units	6	MO	22,474.48	134,846.88
0001AS	Job Orders & Service Calls and Recurring Inspections & Maintenance in MFH Units at all locations (including Zweibruecken Ixheim) (01 OCT 99 - 31 MAR 00)	6	MO	879,169.62	5,275,017.72
0001AT	Job Orders & Service Calls and Recurring Inspections & Maintenance in MFH Units at all locations (excluding Zweibruecken Ixheim) (01 APR 00 - 30 SEP 00)	6	MO	879,169.62	5,275,017.72
0001AU	Job Orders & Service Calls, COM, and Recurring Inspections & Maintenance in General officer's quarters (GOCs) at all locations (est. 13 units)	12	MO	2,113.87	25,366.44
0001AV	Back log only est. 50 job orders & 100 COM All locations, comprising any of the above units	1	LO	56,963.44	56,963.44

**ALL LEGEND**

\* All US Dollar amounts shown herein will be converted IAW provision 5352.225-9102

\*\*Offerors shall denote currency offered either in US Dollars or that of the offeror's Government IAW provision 5352.225-9102

\*\*\* The Government reserves the right to incrementally fund this CLIN

1. LO = Lot
2. EA = Each
3. IAW = In Accordance With
4. PWS = Performance Work Statement
5. SEC/PARA = Section/Paragraph
6. N/A = Not Applicable
7. KMC = Kaiserslautern Military Community
8. SQM = Square Meters
9. LM = Linear Meters

10. K = Thousand

ITEM	DESCRIPTION	EST QTY	UNIT	DM UNIT PRICE	DM TOTAL
0002	Change of Occupancy (CO) Cleaning IAW Sec C-5, Para. 5.3.6. of the PWS includes all labor and materials, based on 2K housing units (CLIN 0010 N/A to this CLIN)				
0002AA	CO Cleaning: 2 Bedroom MFH Unit	1,000	EA	298.74	298,740.00
0002AB	CO Cleaning: 3 Bedroom MFH Unit	839	EA	312.22	261,952.58
0002AC	CO Cleaning: 4 Bedroom MFH Unit	219	EA	325.70	71,328.30
0002AD	CO Cleaning: 5 Bedroom MFH Unit	20	EA	341.30	6,826.00
0002AE	CO Cleaning: 8 Bedroom MFH Unit	1	EA	540.52	540.52
0002AF	Backlog only – Est 100 housing units -comprising any of the above types	1	LO	30,870.00	30,870.00
0003	Stairwell and Common Area Cleaning IAW Sec C-5, Para 5.5. of the PWS for total inventory per stairwell. (CLIN 0010 N/A to this CLIN)				
0003AA	Stairwell Cleaning: 2 Story Stairwell and associated Common Areas for est 2,968 occurrences	12	MO	4,179.94	50,159.28
0003AB	Stairwell Cleaning: 3 Story Stairwell and Associated Common Areas for est 22,472 occurrences	12	MO	36,191.95	434,303.40
0003AC	Stairwell Cleaning: 4 Story Stairwell and Associated Common Areas for est 49,820 occurrences	12	MO	89,864.30	1,078,371.60
✓0004	Major Interior Painting for complete units IAW Sec C-5, Para. 5.6.1. of the PWS. Includes all paint, materials and scaffolding (CLIN 0010 N/A to this CLIN)				
0004AA	Interior Painting: 2 Bedroom MFH Unit	880	EA	790.26	695,428.80
0004AB	Interior Painting: 3 Bedroom MFH Unit	635	EA	947.81	601,859.35
0004AC	Interior Painting: 4 Bedroom MFH Unit	220	EA	1,025.34	225,574.80
0004AD	Interior Painting: 5 Bedroom MFH Unit	25	EA	1,097.87	27,446.75
0004AE	Interior Painting: 8 Bedroom MFH Unit	1	EA	1,542.97	1,542.97
0004AF	Interior painting: GOQ Duplex	4	EA	4,041.31	16,165.24

0004AG	Interior Painting: SOQ Duplex	15	EA	1,890.62	28,359.30 ✓
0004AH	Interior Painting: GOQ Single	5	EA	2,358.32	11,791.60
0004AJ	Interior Painting: Storage Rooms ?	1,761	EA	137.55	242,225.55
0004AK	Interior Painting for partial units for any of the above per sqm	20,000	SQM	2.50	50,000.00
0004AL	Backlog only - est 80 MFH units, any mix	1	LO	73,690.93	73,690.93
0005	Major Floor Repair/Replacement (more than 20 sqm per MFH Unit) includes all carpet, tiles, wood and materials IAW Sec C-5, Para. 5.6.2. of the PWS (CLIN 0010 N/A to this CLIN)				
0005AA	Replacement of wall-to-wall carpeting	580	SQM	51.13	29,655.40
0005AB	Replacement of PVC tiles	472	SQM	48.02	22,665.44
0005AC	Replacement of hardwood (parquet and strip)	472	SQM	102.55	48,403.60
0005AD	Refinish of hardwood (parquet and strip)	73,986	SQM	20.27	1,499,696.22
0005AE	Backlog only - refinish of hardwood (parquet and strip) est 6,000 SQM	1	LO	121,620.00	121,620.00
<b>CLINS 0006-0009 include all labor and materials (CLIN 0010 N/A to these CLINS)</b>					
0006	Countertop/Vanity Replacement as specified in Section C-5, Para. 5.6.4. of the PWS				
0006AA	Countertop Replacement	48	EA	225.12	10,805.76
0006AB	Vanity Replacement	75	EA	324.56	24,342.00
0007	Roof Repair as specified in Section C-5, Para. 5.6.7. of the PWS (NTE \$2K per Job Order)				
0007AA	Roof Replacement	3,000	SQM	36.17	108,510.00
0007AB	Gutter and Downspout Replacement	1,000	LM	20.52	20,520.00
0008	Bathtub Replacement as specified in Section C-5, Para. 5.6.5. of the PWS	75	EA	1,091.29	81,846.75
0009	U-FIX-IT stores IAW Sec C-5, Para. 5.6.14. of the PWS				
0009AA	Operation of stores	12	MO	51,856.68	<u>622,280.16</u>
0009AB	Reimbursement of stock items provided to customers, excl VAT, customs and duties	1	LO	***EST MONTHLY USAGE	26,300.10

0010	NTE Reimbursement Amount for Material used for Completion of Job Orders, NTE \$2K per order. Applicable to CLIN 0001 only and includes appliances, locks and rolladens	1	LO	***NOT- TO- EXCEED	3,320,142.76
0011	Data as specified in Technical Exhibit 4, DD Form 1423, CONTRACTS DATA REQUIREMENTS LIST	1	LO	NOT SEPARATELY PRICED	(NSP)
0012	Over and Above CLIN IAW PWS Sec 5.18 Applicable at Anytime During the Life of the Contract			TO BE NEGOTIATED	

**FIRST OPTION PERIOD**  
01 October 2000 through 30 Sep 2001

ITEM	DESCRIPTION	EST QTY	UNIT	DM UNIT PRICE	DM TOTAL
1001	MFH Maintenance as specified in Section C-5 of the PWS (except for services under the following CLINs under this contract period)				
1001AA through 1001AH	RESERVED				
1001AJ	SAME AS 0001AJ				
1001AK	COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	58,439.57	701,274.84
1001AL	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	49,030.80	588,369.60
1001AM	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	12,798.27	153,579.24
<del>1001AN</del>	<del>COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations</del>	<del>12</del>	<del>MO</del>	<del>1,168.79</del>	<del>14,025.48</del>
1001AP	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	58.44	701.28
1001AQ	COM in bathrooms in any of the above MFH Units	12	MO	23,128.25	277,539.00
1001AR	COM in kitchens in any of the above MFH Units	12	MO	23,128.25	277,539.00

1001AS	RESERVED					
1001AT	SAME AS 0001AT	12	MO	761,132.99	9,133,595.88	
1001AU	SAME AS 0001AU	12	MO	1,830.06	21,960.72	
1001AV	RESERVED					
1002	Change of Occupancy Cleaning as specified in Section C-5, Para. 5.3.6. of the PWS. Includes all labor and material, based on 2K housing units (CLIN 1010 N/A to this CLIN)					
1002AA	CO Cleaning: 2 Bedroom MFH Unit	1,000	EA	306.75	306,750.00	
1002AB	CO Cleaning: 3 Bedroom MFH Unit	839	EA	320.46	268,865.94	
1002AC	CO Cleaning: 4 Bedroom MFH Unit	219	EA	334.16	73,181.04	
1002AD	CO Cleaning: 5 Bedroom MFH Unit	20	EA	349.98	6,999.60	
1002AE	CO Cleaning: 8 Bedroom MFH Unit	1	EA	554.76	554.76	
1002AF	RESERVED					
1003	Stairwell and Common Area Cleaning as specified in Section C-5, Para 5.5. of the PWS (CLIN 1010 N/A to this CLIN)					
1003AA	Stairwell Cleaning: 2 Story Stairwell and Associated Common Areas for est 2,968 occurrences	12	MO	4,268.03	51,216.36	
1003AB	Stairwell Cleaning: 3 Story Stairwell and Associated Common Areas for est 22,472 occurrences	12	MO	36,942.29	443,307.48	
1003AC	Stairwell Cleaning: 4 Story Stairwell and Associated Common Areas for est 49,820 occurrences	12	MO	91,712.62	1,100,551.44	
1004	Major Interior Painting for complete units IAW Sec C-5, Para. 5.6.1. of the PWS includes all paint, materials and scaffolding (CLIN 1010 N/A to this CLIN)					
1004AA	Interior Painting: 2 Bedroom MFH Unit	880	EA	809.94	712,747.20	
1004AB	Interior Painting: 3 Bedroom MFH Unit	635	EA	971.41	616,845.35	

1004AC	Interior Painting: 4 Bedroom MFH Unit	220	EA	1,050.87	231,191.40
1004AD	Interior Painting: 5 Bedroom MFH Unit	25	EA	1,125.21	28,130.25
1004AE	Interior Painting: 8 Bedroom MFH Unit	1	EA	1,581.38	1,581.38
1004AF	Interior painting: GOQ Duplex	4	EA	4,141.93	16,567.72
1004AG	Interior Painting: SOQ Duplex	15	EA	1,937.70	29,065.50
1004AH	Interior Painting: GOQ Single	5	EA	2,417.04	12,085.20
1004AJ	Interior Painting: Storage Rooms	1,761	EA	140.97	248,248.17
1004AK	Interior Painting for partial units for any of the above per sqm	20,000	SQM	2.56	51,200.00
1004AL	Reserved				
1005	Major Floor Repair/Replacement (more than 20 sqm per MFH Unit) includes all carpet, tiles, wood and materials IAW Sec C-5, Para. 5.6.2. of the PWS (CLIN 1010 N/A to this CLIN)				
1005AA	Replacement of wall-to-wall carpeting	580	SQM	51.51	29,875.80
1005AB	Replacement of PVC tiles	472	SQM	48.49	22,887.28
1005AC	Replacement of hardwood (parquet and strip)	472	SQM	103.55	48,875.60
1005AD	Refinish of hardwood (parquet and strip)	73,986	SQM	20.52	1,518,192.72
1005AE	Reserved				

**CLINS 1006-1009 include all labor and materials (CLIN 1010 N/A to these CLINS)**

ITEM	DESCRIPTION	EST QTY	UNIT	DM UNIT PRICE	DM TOTAL
1006	Countertop/Vanity Replacement as specified in Section C-5, Para. 5.6.4. of the PWS				
1006AA	Countertop Replacement	48	EA	228.90	10,987.20
1006AB	Vanity Replacement	75	EA	326.45	24,483.75
1007	Roof Repair as specified in Section C-5, Para. 5.6.7. of the PWS (NTE \$2K per Job Order)				
1007AA	Roof Replacement	3,000	SQM	36.35	109,050.00
1007AB	Gutter and Downspout Replacement	1,000	LM	21.08	21,080.00

1008	Bathtub Replacement as specified in Section C-5, Para. 5.6.5. of the PWS	70	EA	1,106.39	77,447.30
1009	U-Fix-It Stores IAW Sec C-5, Para. 5.6.14. of the PWS				
1009AA	Operation of stores	12	MO	53,456.86	641,482.32
1009AB	Reimbursement of stock items provided to customers, excl. VAT, customs and duties	1	LO	***EST MONTHLY USAGE	26,300.10
1010	NTE Reimbursement Amount for Material used for Completion of Job Orders, NTE \$2K per order. Applicable to CLIN 1001 only and includes appliances, locks and rolladens			**NOT-TO-EXCEED	3,419,747.59
1011	Data as specified in Technical Exhibit 4, DD Form 1423, CONTRACTS DATA REQUIREMENTS LIST	1	LO	NOT SEPARATELY PRICED	(NSP)
1012	Over and Above CLIN IAW PWS Sec 5.18' Applicable at anytime during the life of the contract			TO BE NEGOTIATED	

**SECOND OPTION PERIOD**  
01 October 2001 through 30 Sep 2002

ITEM	DESCRIPTION	EST. QTY	UNIT	DM UNIT PRICE	DM EST. TOTAL
2001	MFH Maintenance as specified in Section C-5 of the PWS (except for services under the following CLINs under this contract period)				
2001AA through 2001AH	RESERVED				
2001AJ	SAME AS 0001AJ				
<del>2001AK</del>	<del>COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations</del>	<del>12</del>	<del>MO</del>	<del>60,084.33</del>	<del>721,011.96</del>
2001AL	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	50,410.76	604,929.12
2001AM	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	13,158.47	157,901.64
2001AN	COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	1,201.69	14,420.28

2001AP	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	60.08	720.96
2001AQ	COM in bathrooms in any of the above MFH Units	12	MO	23,616.75	283,401.00
2001AR	COM in kitchens in any of the above MFH Units	12	MO	23,616.75	283,401.00
2001AS	RESERVED				
2001AT	SAME AS 0001AT	12	MO	649,904.82	7,798,857.84
2001AU	SAME AS 0001AU	12	MO	1,562.62	18,751.44
2001AV	RESERVED				
2002	Change of Occupancy Cleaning as specified in Section C-5, Para. 5.3.6. of the PWS. Includes all labor and material, based on 2K housing units (CLIN 2010 N/A to this CLIN)				
2002AA	CO Cleaning: 2 Bedroom MFH Unit	1,000	EA	314.96	314,960.00
2002AB	CO Cleaning: 3 Bedroom MFH Unit	839	EA	328.89	275,938.71
2002AC	CO Cleaning: 4 Bedroom MFH Unit	219	EA	342.82	75,077.58
2002AD	CO Cleaning: 5 Bedroom MFH Unit	20	EA	358.87	7,177.40
2002AE	CO Cleaning: 8 Bedroom MFH Unit	1	EA	569.34	569.34
2002AF	RESERVED				
2003	Stairwell and Common Area Cleaning IAW Sec C-5, Para 5.5. of the PWS for total inventory per stairwell (CLIN 2010 N/A to this CLIN)				
2003AA	Stairwell Cleaning: 2 Story Stairwell and Associated Common Areas for est 2,968 occurrences	12	MO	4,358.22	52,298.64
2003AB	Stairwell Cleaning: 3 Story Stairwell and Associated Common Areas for est 22,472 occurrences	12	MO	37,710.50	452,526.00
2003AC	Stairwell Cleaning: 4 Story Stairwell and Associated Common Areas for est 49,820 occurrences	12	MO	93,604.95	1,123,259.40

ITEM	DESCRIPTION	EST QTY	UNIT	DM UNIT PRICE	DM TOTAL
2004	Major Interior Painting for complete units IAW Sec C-5, Para. 5.6.1. of the PWS includes all paint, materials and scaffolding (CLIN 2010 N/A to this CLIN)				
2004AA	Interior Painting: 2 Bedroom MFH Unit	880	EA	819.00	720,720.00
2004AB	Interior Painting: 3 Bedroom MFH Unit	635	EA	982.28	623,747.80
2004AC	Interior Painting: 4 Bedroom MFH Unit	220	EA	1,062.63	233,778.60
2004AD	Interior Painting: 5 Bedroom MFH Unit	25	EA	1,137.80	28,445.00
2004AE	Interior Painting: 8 Bedroom MFH Unit	1	EA	1,599.07	1,599.07
2004AF	Interior painting: GOQ Duplex	4	EA	4,188.28	16,753.12
2004AG	Interior Painting: SOQ Duplex	15	EA	1,959.38	29,390.70
2004AH	Interior Painting: GOQ Single	5	EA	2,444.09	12,220.45
2004AJ	Interior Painting: Storage Rooms	1,761	EA	142.55	251,030.55
2004AK	Interior Painting for partial units for any of the above per sqm	20,000	SQM	2.59	51,800.00
2004AL	RESERVED				
2005	Major Floor Repair/Replacement (more than 20 sqm per MFH Unit) includes all carpet, tiles, wood and material IAW Sec C-5, Para. 5.6.2. of the PWS (CLIN 2010 N/A to this CLIN)				
2005AA	Replacement of wall-to-wall carpeting	580	SQM	51.68	29,974.40
2005AB	Replacement of PVC tiles	472	SQM	48.70	22,986.40
2005AC	Replacement of hardwood (parquet and strip)	472	SQM	104.01	49,092.72
2005AD	Refinish of hardwood (parquet and strip)	73,986	SQM	20.63	1,526,331.18
2005AE	RESERVED				
<b>CLINS 2006-2009 include all labor and materials (CLIN 2010 N/A to these CLINS)</b>					
2006	Countertop/Vanity Replacement as specified in Section C-5, Para. 5.6.4. of the PWS				
2006AA	Countertop Replacement	48	EA	230.63	11,070.24
2006AB	Vanity Replacement	75	EA	327.32	24,549.00

2007	Roof Repair as specified in Section C-5, Para. 5.6.7. of the PWS (NTE \$2K per Job Order)				
2007AA	Roof Replacement	3,000	SQM	36.44	109,320.00
2007AB	Gutter and Downspout Replacement	1,000	LM	21.35	21,350.00
2008	Bathtub Replacement as specified in Section C-5, Para. 5.6.5. of the PWS	65	EA	1,113.34	72,367.10
2009	U-FIX-IT Stores IAW Sec C-5, Para 5.6.14 of the PWS				
2009AA	Operation of stores	12	MO	55,111.94	661,343.28
2009AB	Reimbursement of stock items provided to customers, excl. VAT, customs and duties	1	LO	*** EST MONTHLY USAGE	26,300.10
2010	NTE Reimbursement Amount for Material used for Completion of Job Orders, NTE \$2K per order. Applicable to CLIN 2001			NOT-TO-EXCEED ***	3,522,339.74
2011	Data as specified in Technical Exhibit 4, DD Form 1423, CONTRACTS DATA REQUIREMENTS LIST	1	LO	NOT SEPARATELY PRICED	(NSP)
2012	Over and Above CLIN IAW PWS Sec 5.18 Applicable at anytime during the life of the contract			TO BE NEGOTIATED	

**THIRD OPTION PERIOD**  
01 October 2002 through 30 Sep 2003

ITEM	DESCRIPTION	EST.	UNIT	DM UNIT PRICE	DM EST.
3001	MFH Maintenance as specified in Section C-5 of the PWS (except for services under the following CLINs under this contract period)				
3001AA through 3001AH	RESERVED				
3001AJ	SAME AS 0001AJ				
3001AK	COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	61,790.93	741,491.16
3001AL	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	51,842.59	622,111.08

3001AM	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	13,532.22	162,386.64
3001AN	COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	1,235.82	14,829.84
3001AP	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	61.79	741.48
3001AQ	COM in bathrooms in any of the above MFH Units	12	MO	24,123.61	289,483.32
3001AR	COM in kitchens in any of the above MFH Units	12	MO	24,123.61	289,483.32
3001AS	RESERVED				
3001AT	SAME AS 0001AT	12	MO	660,872.31	7,930,467.72
3001AU	SAME AS 0001AU	12	MO	1,588.99	19,067.88
3001AV	RESERVED				
3002	Change of Occupancy Cleaning as specified in Section C-5, Para 5.3.6. of the PWS. Includes all labor and material, based on 2K housing units (CLIN 3010 N/A to this CLIN)				
3002AA	CO Cleaning: 2 Bedroom MFH Unit	1,000	EA	323.35	323,350.00
3002AB	CO Cleaning: 3 Bedroom MFH Unit	839	EA	337.52	283,179.28
3002AC	CO Cleaning: 4 Bedroom MFH Unit	219	EA	351.68	77,017.92
3002AD	CO Cleaning: 5 Bedroom MFH Unit	20	EA	367.97	7,359.40
3002AE	CO Cleaning: 8 Bedroom MFH Unit	1	EA	584.27	584.27
	Stairwell and Common Area Cleaning as specified In Section C-5, Para 5.5. of the PWS (CLIN 3010 N/A to this CLIN)				
3002AF	RESERVED				
3003	Stairwell and Common Area Cleaning IAW Sec C-5, Para 5.5 of the PWS for total inventory per stairwell. (CLIN 3010 N/A to this CLIN)				
3003AA	Stairwell Cleaning: 2 Story Stairwell and Associated Common Areas for est 2,968 occurrences	12	MO	4,450.50	53,406.00

3003AB	Stairwell Cleaning: 3 Story Stairwell and Associated Common Areas for est 22,472 occurrences	12	MO	38,496.57	461,958.84
3003AC	Stairwell Cleaning: 4 Story Stairwell and Associated Common Areas for est 49,820 occurrences	12	MO	95,541.29	1,146,495.48
3004	Major Interior Painting for complete units IAW Sec C-5, Para. 5.6.1. of the PWS includes all paint, materials and scaffolding (CLIN 3010 N/A to this CLIN)				
3004AA	Interior Painting: 2 Bedroom MFH Unit	880	EA	839.89	739,103.20
3004AB	Interior Painting: 3 Bedroom MFH Unit	635	EA	1,007.34	639,660.90
3004AC	Interior Painting: 4 Bedroom MFH Unit	220	EA	1,089.73	239,740.60
3004AD	Interior Painting: 5 Bedroom MFH Unit	25	EA	1,166.82	29,170.50
3004AE	Interior Painting: 8 Bedroom MFH Unit	1	EA	1,639.86	1,639.86
3004AF	Interior painting: GOQ Duplex	4	EA	4,295.12	17,180.48
3004AG	Interior Painting: SOQ Duplex	15	EA	2,009.36	30,140.40
3004AH	Interior Painting: GOQ Single	5	EA	2,506.44	12,532.20
3004AJ	Interior Painting: Storage Rooms	1,761	EA	146.18	257,422.98
3004AK	Interior Painting for partial units for Any of the above per sqm	20,000	SQM	2.66	53,200.00
3004AL	RESERVED				
3005	Major Floor Repair/Replacement (more than 20 sqm per MFH Unit) as specified in Section C-5, Para. 5.6.2. of the PWS				
3005AA	Replacement of wall-to-wall carpeting	580	SQM	52.08	30,206.40
3005AB	Replacement of PVC tiles	472	SQM	49.21	23,227.12
3005AC	Replacement of hardwood (parquet and strip)	472	SQM	105.07	49,593.04
3005AD	Refinish of hardwood (parquet and strip)	73,986	SQM	20.90	1,546,307.40
3005AE	RESERVED				
CLINS 3006-3009 include all labor and materials (CLIN 3010 N/A to these CLINS)					
3006	Countertop/Vanity Replacement as specified in Section C-5, Para. 5.6.4. of the PWS				
3006AA	Countertop Replacement	48	EA	234.64	11,262.72

3006AB	Vanity Replacement	75	EA	329.32	24,699.00
3007	Roof Repair as specified in Section C-5, Para. 5.6.7. of the PWS (NTE \$2K per Job Order)				
3007AA	Roof Replacement	3,000	SQM	36.64	109,920.00
3007AB	Gutter and Downspout Replacement	1,000	LM	21.95	21,950.00
3008	Bathtub Replacement as specified in Section C-5, Para. 5.6.5. of the PWS	60	EA	1,129.37	67,762.20
3009	U-FIX-It stores IAW Sect C-5, Para. 5.6.14 of the PWS				
3009AA	Operation of stores	12	MO	56,821.94	681,863.28
3009AB	Reimbursement of stock items provided to customers, excl. VAT, customs and duties	1	LO	***EST MONTHLY USAGE	26,300.10
3010	NTE Reimbursement Amount for Material used for Completion of Job Orders, NTE \$2K per order. Applicable to CLIN 3001 only and includes appliances, locks and rolladens			NOT-TO-EXCEED ***	3,628,009.92
3011	Data as specified in Technical Exhibit 4, DD Form 1423, CONTRACTS DATA REQUIREMENTS LIST	1	LO	NOT SEPARATELY PRICED	(NSP)
3012	Over and Above CLIN IAW PWS Sec 5.18 Applicable at anytime during the life of the contract			TO BE NEGOTIATED	

**FOURTH OPTION PERIOD**  
01 October 2003 through 30 Sep 2004

ITEM	DESCRIPTION	EST. QTY	UNIT	DM UNIT PRICE	DM EST. TOTAL
4001	MFH Maintenance as specified in Section C-5 of the PWS (except for services under the following CLINs under this contract period)				
4001AA through 4001AH	RESERVED				
4001AJ	SAME AS 0001AJ				
4001AK	COM in 2 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	63,534.63	762,415.56

4001AL	COM in 3 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	53,305.56	639,666.72
4001AM	COM in 4 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	13,914.09	166,969.08
4001AN	COM in 5 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	1,270.69	15,248.28
4001AP	COM in 8 Bedroom MFH Units, excluding kitchens and bathrooms, in CLIN 0001AJ locations	12	MO	63.54	762.48
4001AQ	COM in bathrooms in any of the above MFH Units	12	MO	24,641.49	295,697.88
4001AR	COM in kitchens in any of the above MFH Units	12	MO	24,641.49	295,697.88
4001AS	RESERVED				
4001AT	SAME AS 0001AT	12	MO	681,236.10	8,174,833.20
4001AU	SAME AS 0001AU	12	MO	1,637.96	19,655.52
4001AV	RESERVED				
4002	Change of Occupancy Cleaning as specified in Section C-5, Para 5.3.6. of the PWS. Includes all labor and material, based on 2K housing units (CLIN 4010 N/A to this CLIN)				
4002AA	CO Cleaning: 2 Bedroom MFH Unit	1,000	EA	332.03	332,030.00
4002AB	CO Cleaning: 3 Bedroom MFH Unit	839	EA	346.44	290,663.16
4002AC	CO Cleaning: 4 Bedroom MFH Unit	219	EA	360.85	79,026.15
4002AD	CO Cleaning: 5 Bedroom MFH Unit	20	EA	377.37	7,547.40
4002AE	CO Cleaning: 8 Bedroom MFH Unit	1	EA	599.71	599.71
4002AF	RESERVED				
4003	Stairwell and Common Area Cleaning as specified In Section C-5, Para 5.5. of the PWS				
4003AA	Stairwell Cleaning: 2 Story Stairwell and Associated Common Areas for est 2,968 occurrences	12	MO	4,545.93	54,551.16

4003AB	Stairwell Cleaning: 3 Story Stairwell and Associated Common Areas for est 22,472 occurrences	12	MO	39,309.43	471,713.16
4003AC	Stairwell Cleaning: 4 Story Stairwell and Associated Common Areas for est 49,820 occurrences	12	MO	97,543.64	1,170,523.68
4004	Major Interior Painting for complete units IAW Sec C-5, Para. 5.6.1. of the PWS. Includes all paint, materials and scaffolding (CLIN 4010 N/A to this CLIN)				
4004AA	Interior Painting: 2 Bedroom MFH Unit	880	EA	855.48	752,822.40
4004AB	Interior Painting: 3 Bedroom MFH Unit	635	EA	1,026.03	651,529.05
4004AC	Interior Painting: 4 Bedroom MFH Unit	220	EA	1,109.96	244,191.20
4004AD	Interior Painting: 5 Bedroom MFH Unit	25	EA	1,188.47	29,711.75
4004AE	Interior Painting: 8 Bedroom MFH Unit	1	EA	1,670.30	1,670.30
4004AF	Interior painting: GOQ Duplex	4	EA	4,374.83	17,499.32
4004AG	Interior Painting: SOQ Duplex	15	EA	2,046.65	30,699.75
4004AH	Interior Painting: GOQ Single	5	EA	2,552.95	12,764.75
4004AJ	Interior Painting: Storage Rooms	1,761	EA	148.90	262,212.90
4004AK	Interior Painting for partial units for any of the above per sqm	20,000	SQM	2.71	54,200.00
4004AL	RESERVED				
4005	Major Floor Repair/Replacement (more than 20 sqm per MFH Unit). Includes all carpet, tiles, wood and materials IAW Sec C-5, Para. 5.6.2. of the PWS (CLIN 4010 N/A to this CLIN)				
4005AA	Replacement of wall-to-wall carpeting	580	SQM	52.38	30,380.40
4005AB	Replacement of PVC tiles	472	SQM	49.58	23,401.76
4005AC	Replacement of hardwood (parquet and strip)	472	SQM	105.86	49,965.92
4005AD	Refinish of hardwood (parquet and strip)	73,986	SQM	21.09	1,560,364.74
4005AE	RESERVED				

## CLINS 4006-4009 include all labor and materials (CLIN 4010 N/A to these CLINS)

4006	Countertop/Vanity Replacement as specified in Section C-5, Para. 5.6.4. of the PWS				
4006AA	Countertop Replacement	48	EA	237.63	11,406.24
4006AB	Vanity Replacement	75	EA	330.82	24,811.50
4007	Roof Repair as specified in Section C-5, Para. 5.6.7. of the PWS				
4007AA	Roof Replacement	3,000	SQM	36.79	110,370.00
4007AB	Gutter and Downspout Replacement	1,000	LM	22.39	22,390.00
4008	Bathtub Replacement as specified in Section C-5, Para. 5.6.5. of the PWS	50	EA	1,141.32	57,066.00
4009	U-FIX-It stores IAW Sect C-5, Para. 5.6.14 of the PWS				
4009AA	Operation of stores	12	MO	58,578.99	702,947.88
4009AB	Reimbursement of stock items provided to customers, excl. VAT, customs and duties	1	LO	***EST MONTHLY USAGE	26,300.10
4010	NTE Reimbursement Amount for Material used for Completion of Job Orders, NTE \$2K per order. Applicable to CLIN 4001 only and includes appliances, locks and rolladens			NOT-TO- EXCEED ***	3,736,850.62
4011	Data as specified in Technical Exhibit 4, DD Form 1423, CONTRACTS DATA REQUIREMENTS LIST	1	LO	NOT SEPARATELY PRICED	(NSP)
4012	Over and above CLIN IAW PWS Sec 5.18 Applicable at anytime during the life of the contract			TO BE NEGOTIATED	

**NOTE:**

CLINs 0009 and 0010 of the basic period and all corresponding items of the option periods are cost reimbursable CLINs.

All other CLINs are firm fixed price

## CONTRACT TOTALS

<u>BASIC YEAR TOTAL</u>	€ 11,583,588.73
<u>FIRST OPTION YEAR TOTAL</u>	€ 9,818,477.52
<u>SUBTOTAL FOR CLIN 2001, 2004-2008, 2010-2012</u>	€ 9,904,455.39
<u>SUBTOTAL FOR CLIN 2002</u>	€ 344,469.12
<u>SUBTOTAL FOR CLIN 2003</u>	€ 832,426.15
<u>SUBTOTAL FOR CLIN 2009</u>	€ 351,586.48
<u>SUBTOTAL FOR CLIN 2013</u>	€ 136,052.52
<u>SECOND OPTION YEAR TOTAL</u>	€ 11,568,989.65
<u>SUBTOTAL FOR CLIN 3001, 3004-3008, 3010-3012</u>	€ 10,123,855.60
<u>SUBTOTAL FOR CLIN 3002</u>	€ 353,553.67
<u>SUBTOTAL FOR CLIN 3003</u>	€ 849,695.69
<u>SUBTOTAL FOR CLIN 3009</u>	€ 362,078.19
<u>SUBTOTAL FOR CLIN 3013</u>	€ 139,917.61
<u>THIRD OPTION YEAR TOTAL</u>	€ 11,829,100.75
<u>SUBTOTAL FOR CLIN 4001, 4004-4008, 4010-4012</u>	€ 10,394,429.63
<u>SUBTOTAL FOR CLIN 4002</u>	€ 362,948.94
<u>SUBTOTAL FOR CLIN 4003</u>	€ 867,553.93
<u>SUBTOTAL FOR CLIN 4009</u>	€ 372,858.57
<u>SUBTOTAL FOR CLIN 4013</u>	€ 143,891.54
<u>FOURTH OPTION YEAR TOTAL</u>	€ 12,141,682.61
<u>GRAND TOTAL</u>	€ 56,941,839.27